

## Schedule Of Changes In General Fixed Assets By Function

Fiscal Year Ended June 30, 2001  
(Amounts in thousands)

Function and activity	General Fixed Assets			General Fixed Assets June 30, 2001
	July 1, 2000	Additions	Retirements	
Legislature.....	\$ 96	\$ -	\$ -	\$ 96
Judiciary.....	404,389	166,759	-	571,148
Inspector General.....	64	-	-	64
Governor and Lieutenant Governor.....	146	-	-	146
Secretary of the Commonwealth.....	20,338	198	102	20,434
Sheriff's department.....	225,894	2,780	84	228,590
Treasurer and Receiver - General.....	47,101	30,239	-	77,340
Auditor of the Commonwealth.....	435	23	-	458
Attorney General.....	888	-	-	888
Ethics Commission.....	71	-	11	60
District Attorney.....	2,199	16	-	2,215
Comptroller.....	199	107	-	306
Administration and finance.....	735,888	64,200	209,478	590,610
Environmental affairs.....	642,092	12,870	-	654,962
Communities and development.....	617	105	335	387
Health and human services.....	909,772	31,046	24,039	916,779
Transportation and construction.....	148,451	14,304	9,591	153,164
Education.....	1,827	469	-	2,296
Higher education.....	566	-	-	566
Public safety.....	727,192	27,601	9,628	745,165
Economic development.....	1,274	-	48	1,226
Elder affairs.....	136	52	60	128
Consumer affairs.....	1,539	429	1	1,967
Labor.....	13,225	372	2,509	11,088
Total by function.....	3,884,399	351,570	255,886	3,980,083
Construction in progress.....	33,329	39,097	41,948	30,478
Total general fixed assets.....	<u>\$ 3,917,728</u>	<u>\$ 390,667</u>	<u>\$ 297,834</u>	<u>\$ 4,010,561</u>